

Future Development Strategy - Project Plan from January 23

Actions	Timeframes	Who	Output
Confirm Approach to Multi-criteria Analysis (MCA) Evaluation	January 23	B&A + RLC	Confirmed Process
Refinement based on Ngongotaha Rapid Flood Assessment Modelling Findings	February 23	B&A + RLC	Rapid flood assessment
Natural Hazards FDS MCA Evaluation	2 February 23	B&A + RLC	Evaluated scenarios
FDS Evaluation & Approach to Cultural Values Criteria	2 February 23	B&A + RLC	Evaluated scenarios
Te Mana oTe Wai & Biodiversity FDS MCA Evaluation Session	2 February 23	B&A + RLC	Evaluated scenarios
Transport & Green House Gas (GHG) FDS MCA Evaluation Session	3 February 23	B&A + RLC	Evaluated scenarios
MCA Wrap-up Session to Score Remaining FDS Evaluation Criteria	3 February 23	B&A + RLC	Evaluated scenarios
Confirm Approach to Engagement	February 23	RLC	Approved FDS Communication Plan
Technical Advisory Group (TAG) Meeting	9 February 23	B&A + RLC	Agree on MCA Outcomes & Revised Scenarios

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Development of Draft Preferred Scenario & confirmation of draft outcomes for consultation	February 23	B&A + RLC	Developing version of the draft FDS.
Growth Projections for Infrastructure Master Planning	February 23	RLC	Projections
Workshop with the Elected Member Community & District Development Committee Matters to cover in simple non-technical language: ➤ Recap of what an FDS is: - 30-year growth plan to replace the 2018 Spatial Plan. - Shows locations for residential and business growth and supporting infrastructure. - Does not rezone land or fund infrastructure – that comes later. ➤ NPS-UD requirements and risks/issues if not complied with: ➤ Visually show the planning process: - Outline growth over the next 30 years and if so by how much (factual – HBA). ➤ Work through the spatial scenarios and the analysis / scoring. ➤ Include a ‘do nothing’ scenario based on the operative District Plan. But need to be clear about legal implications.	24 February 23 <i>(9:30 am start 2 hour workshop)</i>	B&A + RLC	Workshop material & presentation

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➤ Get direction on a preferred scenario to allow draft FDS to be completed. To discuss the best approach to achieve this if we are unlikely to achieve consensus.			
Develop web page content on FDS	February 23	RLC	Web content based on other Council examples e.g. Gisborne
Develop FDS Document (with supporting technical document)	February 23	B&A + RLC	Developing version of the draft FDS
Confirmation of Infrastructure Requirements for the preferred spatial scenario:	February 22	B&A + RLC	Updated drawings for FDS and technical document.
Packaging of GIS data and shapefiles and update FDS Viewer for Council and to support consultation	February 23 – March 23	RLC	Interactive GIS viewer for consultation
Revised FDS Document (Initial Draft)	February 23	B&A + RLC	Draft Document
Prepare Statement of Proposal documentation • Draft FDS • Statement of proposal • Summary document (3/4 pages) • Consultation questions	February - March 23	B&A + RLC	Draft documents for consultation

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Set up online database			
Develop FDS Implementation Plan To sit outside of the FDS - Considerations for next HBA and next LTP - Revision of Centres Hierarchy - Consider- Commercial extent of CBD - Consider- Tourism & visitor accommodation - Plan Change Considerations: -Business Land Plan change/s -Residential (Greenfield) Plan Changes e.g. Ngongotaha -Papakainga Housing – Plan Change	February 23	B&A + RLC	Implementation Plan
Engagement with TAG	March 23	B&A + RLC	Workshop material & presentation
Legal review of documentation Reviewed by a lawyer with good knowledge of the LGS/SCP process	March 23	RLC	Reviewed draft
Workshop with Mana Whenua – Endorsement of draft FDS <i>discuss with Gina?</i>	March 23	B&A + RLC	Workshop material & presentation
TAG Engagement	March 23	B&A + RLC	Workshop material & presentation

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Meeting with New Council - Approval of draft FDS and summary document for public consultation. - Approval to establish a deliberations panel to hear submissions and make recommendations to full Council on the FDS (Council team to check delegations – potential to have an iwi rep on the deliberations panel). Relationship with Plan Change 9 <u>Note:</u> -Requires a resolution to appoint the sub-committee (Councillor and iwi reps delegated to consider and hear submissions, deliberate and make recommendations to the Council) -Workshops with elected members for Plan Change 9 are likely to be around April 23. Need to be clear about the differences between the processes	12 April 23	RLC	Workshop material & presentation
Notify Draft FDS & Statement of Proposal Minimum one month consultation, longer if possible	April 23 <i>Notification 6 weeks</i>	B&A + RLC	Draft FDS Document, Summary Document & Presentation
Public Consultation (Special Consultative Procedure) - Developers - Key Economic Sectors (Business Land Requirements) - Consultants - Community Groups (target meetings of Societies) & Groups	17 April 23 - May 23	B&A + RLC	Workshop material & presentation

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- General Public (Open days) - Online events for those that can't make in person events - Engagement materials could include an animation, pod cast, Facebook live events etc			
TAG Update	May 23	B&A + RLC	Workshop material & presentation
Analyse Submissions & responses for final letters to submitters	June 23 <i>Timing depends on the volume and complexity of the submissions.</i>	B&A + RLC	Analysis report / memo
Prepare Consultation Summary Report	June 23	RLC with B&A to review?	Consultation summary report
Hearing	Late June / July 23	RLC B&A can attend if required i.e. available to answer questions.	-
Undertake further analyse and prepare deliberations report	June-July 23	B&A + RLC	Analysis report / memo

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Deliberations	August 23	RLC B&A can attend if required i.e. available to answer questions.	Deliberations report
Amend FDS document based on hearings and deliberations	August 23	B&A + RLC	Revised FDS document and technical report
Workshop with councillors on deliberation panel recommendations	September 23	B&A + RLC	Workshop material & presentation
Adoption by Council	September 23	RLC	Committee report